

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
Program Period: 2018
Current Dates: 5/1/2018 - 5/31/2018
Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	168.00	\$1,000.00	1	5,858.50	\$8,187.79	12	\$56,395.57	14.52%
Residential Home Energy Services - RCS	0.00	\$695.00	3	0.00	\$3,350.00	13	\$7,244.37	46.24%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,230.00	\$836.00	2	1,986.00	\$1,389.00	3	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	717.00	\$95.00	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	1,398.00	\$2,531.00	6.00	8,561.50	\$13,021.79	30	\$63,639.94	
Res % of Total	100.00%	100.00%	100.00%	96.08%	91.43%	83.33%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$11,174.62	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$11,174.62	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	191.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$7,673.19	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$1,100.00	4	\$21,708.77	5.07%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	158.61	\$20.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	349.61	\$1,220.00	6	\$29,381.96	
C&I % of Total	0.00%	0.00%	0.00%	3.92%	8.57%	16.67%	28.20%	
Total	1,398.00	\$2,531.00	6	8,911.11	\$14,241.79	36	\$104,196.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.